

**2022 Legislature - Education Finance**

House Offer Sheet - Change Items Only

HF4300/SF4113 - Education Finance & Policy Omnibus Bills

All Numbers in Thousands

Line No.	Program	A	B	C	D
		House FY 2022-23	House FY 2024-25	House 5/15 FY 2022-23	House 5/15 FY 2024-25
	<b>K-12 EDUCATION CHANGES</b>				
1	<b>General Education</b>				
2	Access to Menstrual Products - Operating Capital Revenue	1,738	3,906	1,710	3,781
3	Compensatory Revenue Adjustment	5,000	0	5,000	0
5	English Learner Cross-Subsidy Aid	76,112	202,449	47,570	97,255
6	Expand Access to Online Learning for BIE Schools	3	6	3	6
7	Extended Time Revenue for Students in Residential Programs	900	2,000	900	2,000
8	ADM for Children with Disabilities	511	1,301	511	1,301
9	Levy Equalization (Operating Capital)	31,990	43,856	0	6,090
10	Provision of Special Instruction - Increase to Age 22	3,661	0	3,661	0
11	Make Existing VPK Permanent	0	0	0	39,416
13	Transportation Sparsity Aid	4,270	8,219	2,238	4,253
15	Consolidation Transition Aid Increase	810	90	810	90
16	English Learner Cross-Subsidy Reduction Aid Decrease	(2,000)	(4,000)	(2,000)	(4,000)
18					
19	<b>Education Excellence</b>				
20	After School Program Grants	25,000	0	2,018	0
21	American Indian Education Aid Increase	3,120	7,064	3,120	7,064
22	BOLD Literacy	4,750	9,500	4,750	9,500
23	BOLD - LETRS	[1,750]	[3,500]	[1,750]	[3,500]
24	BOLD - Literacy Unit Admin	[800]	[1,600]	[800]	[1,600]
25	BOLD - Data Collection	[1,200]	[2,400]	[1,200]	[2,400]
26	BOLD - State Library Services	[1,000]	[2,000]	[1,000]	[2,000]
27	Closing Educational Opportunity Gaps Grants	5,000	10,000	2,500	5,000
28	Computer Science Blueprint	20	40	20	40
30	Culturally Specific Learning Opportunities	5,000	10,000	1,000	0
31	Ethnic Studies Implementation	576	925	576	925
32	Ethnic Studies School Grants	0	1,000	0	1,000
33	Expand Rigorous Coursework	5,000	10,000	2,500	5,000
34	Full Service Community Schools	50,000	0	5,000	0
35	Minnesota Association of Alternative Programs STARS Chapter	45	0	45	0
36	Minnesota Council on Economic Education Increase	150	300	150	300
37	Minnesota Math Corps Program Increase	0	1,000	0	1,000
38	Multi-Tiered Systems of Support (MTSS)	21,250	43,240	13,250	27,240
39	MTSS - MDE, Regional Centers, Service Cooperatives	[2,600]	[5,200]	[1,300]	[2,600]
40	MTSS - Districts, Charters, Coops Implementation	[9,400]	[18,800]	[4,700]	[9,400]
41	MTSS - LETRS	[1,250]	[3,240]	[1,250]	[3,240]
42	MTSS - Building Assets, Reducing Risks Center	[4,000]	[8,000]	[2,000]	[4,000]
43	MTSS - Tribal-State Relations - Statewide Implementation	[2,000]	[4,000]	[2,000]	[4,000]
44	MTSS - UMN Center for Applied Research & Ed. Improvement	[2,000]	[4,000]	[2,000]	[4,000]
45	Network for the Children of African Descent	1,000	0	1,000	0
46	Sanneh Foundation FY23 Partial Cancellation	(650)	0	(650)	0
47	Sanneh Foundation Reappropriation	650	0	650	0
49	Wilderness Inquiry	494	988	494	988
50					

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51	<b>Teachers</b>				
52	American Indian History and Culture Relicensure Requirements	0	146	0	86
54	Concurrent Enrollment Teacher Partnership Increase	625	1,250	625	1,250
55	CUGMEC Increase	2,000	4,000	2,000	4,000
56	Expanded Concurrent Enrollment - Intro to Teaching	500	1,000	500	1,000
57	Grow Your Own Increase	61,500	0	14,005	24,230
59	Non-Exclusionary Discipline Training Increase	5,000	10,000	5,000	10,000
60	<u>Special Education Due Process Preparation Time</u>	18,230	16,832	18,230	16,832
61					
62	<b>Special Education</b>				
63	Provision of Special Instruction SPED - Increase to age 22	0	21	0	21
64	Registry of Interpreters for the Deaf (RID) Certification	0	580	0	580
65	<u>Special Education Cross-Subsidy Reduction Aid Increase</u>	422,613	992,505	71,316	168,433
67	<u>Special Education Due Process Preparation Time</u>	0	26,326	0	26,025
68	Training for Paraprofessionals	20,352	42,242	16,282	33,794
69					
70	<b>Facilities</b>				
71	<u>Long-Term Facilities Maintenance Aid Increase</u>	0	14,400	0	14,400
72					
73	<b>Health &amp; Safety</b>				
74	Level 4 Mental Health Innovative Grant Program	9,000	18,000	9,000	18,000
75	Mental Health Leads	226	602	226	602
76	Student Support Personnel Aid	95,862	212,295	21,729	53,832
78					
79	<b>Nutrition</b>				
80	Reducing Disparities for Young Ch. w/ Disabilities - Breakfast	172	344	172	344
81	School Meals Aid	18,546	27,938	18,546	27,938
82					
83	<b>Libraries</b>				
84	Regional Libraries Increase	1,800	4,000	1,800	4,000
85					
86	<b>Early Education</b>				
88	Early Childhood Family Education Office at MDE	325	650	325	650
89	Early Childhood Family Education Teacher Licensing Support	177	177	177	177
90	Early Learning Scholarships	131,177	43,920	31,447	43,553
91	[Early Learning Scholarships Increase]	[150,000]	[90,000]	[31,447]	[43,553]
93	Executive Function Grant Program	450	0	450	0
95	Head Start Increase (Early Head Start)	10,000	20,000	6,000	12,000
96	Mental Health Services and Early Childhood Social Workers	2,500	5,000	2,500	5,000
98	Reach Out and Read Minnesota	250	500	250	500
103					
104	<b>Lifelong Learning</b>				
105	<u>Adult Basic Education Increase</u>	1,000	2,000	1,000	2,000
106	Fully Paid High School Equivalency Test	345	690	345	690

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107					
108	<b>Department of Education</b>				
110	Specific Learning Disability Criteria Change	540	1,080	540	1,080
111					
112	<b>Professional Educator Licensing &amp; Standards Board</b>				
113	Educators Online Licensing System	660	728	660	728
114					
115	<b>Legislative Coordinating Commission</b>				
116	Compensatory Education Working Group	23	0	23	0
117	Special Education Working Group	23	0	23	0
118					
119	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE</b>	<b>1,325,422</b>	<b>2,245,422</b>	<b>319,997</b>	<b>679,994</b>
120					
121	<b>REVENUES</b>				
122	State Academies Rental Revenue (Transfer to SRF)	(3)	(6)	(3)	(6)
123					
124	<b>TOTAL GENERAL FUND K-12 CHANGE</b>	<b>1,325,425</b>	<b>2,245,428</b>	<b>320,000</b>	<b>680,000</b>

Note: House Offer also includes all House policy, all no-cost fiscal items, and all non-General Fund fiscal changes from HF4300-4E.  
 Yellow highlighting indicates changes from original House position.